

THE SARASWATI INDUSTRIAL SYNDICATE LIMITED

REGD. OFFICE : YAMUNANAGAR - 135 001 (HARYANA)

**UNAUDITED FINANCIAL RESULTS OF
THREE MONTHS ENDED ON 30.06.2011**

(` in Lacs)

S. No.	Particulars	(1)	(2)	(3)	(4)	(5)
		3 Months ended 30.06.11	Corresponding 3 Months ended 30.06.10 in the previous year	Year to date figures for nine months ended 30.06.11	Corresponding 9 Months ended 30.06.10 in the previous Year	Previous Accounting year ended 30.09.10 (Audited)
1.	a) Gross Sales/ Income from Operations	58,217	44,145	157,616	125,015	180,170
	b) Less: Excise Duty	2,079	1,343	5,740	4,142	6,182
	c) Net Sales	56,138	42,802	151,876	120,873	173,988
	d) Other Operating Income	994	381	2,309	1,869	3,172
	e) Total Income	57,132	43,183	154,185	122,742	177,160
2.	Expenditure :					
	(a) (Increase) / decrease in stock-in-trade and work in progress	(2)	(2,846)	(7,700)	(3,850)	(5,136)
	(b) Consumption of raw materials	13,352	9,942	40,173	27,671	40,959
	(c) Purchase of traded goods	23,911	21,685	60,897	53,935	75,926

(d) Employees cost	4,109	3,425	12,502	9,999	13,365
(e) Depreciation	975	790	2,788	2,217	3,074
(f) Other expenditure	11,801	7,990	38,157	24,884	38,865
(g) Total	54,146	40,986	146,817	114,856	167,053
3. Profit from operations before other income, interest & exceptional items (1-2)	2,986	2,197	7,368	7,886	10,107
4. Other Income	390	210	1,385	2,032	2,803
5. Profit before interest & exceptional items (3+4)	3,376	2,407	8,753	9,918	12,910
6. Interest	428	332	1,317	999	1,378
7. Profit after interest but before exceptional items (5-6)	2,948	2,075	7,436	8,919	11,532
8. Exceptional items	0	0	0	0	0
9. Profit(+)/Loss(-) from Ordinary Activities before	2,948	2,075	7,436	8,919	11,532
10. Tax expense :					
a) Current Tax	941	740	2,301	2,588	3,252
b) Deferred Tax	(15)	(66)	(135)	(132)	77
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	2,022	1,401	5,270	6,463	8,203
12. Extraordinary items	0	0	0	0	0
13. Net Profit (+)/ Loss (-) for the period (11-12)	2,022	1,401	5,270	6,463	8,203
14. Paid up Equity Share Capital					
(Face value of share Rs.10/- each)	737	737	737	737	737
15. Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year					40,770
16. Earning Per Share (EPS)					

(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (‘)	27.23	18.11	69.67	85.90	112.36
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (‘)	27.23	18.11	69.67	85.90	112.36
17. Public Shareholding					
- Number of shares	3,056,802	3,133,273	3,056,802	3,133,273	3,121,211
- Percentage of shareholding	41.48	42.52	41.48	42.52	42.35
18 Promoters and promoter group Shareholding					
a) Pledged / Encumbered					
- No. of Shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the Company)					
b) Non-encumbered					
- No. of Shares	4312738	4236267	4312738	4236267	4248329
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	58.52	57.48	58.52	57.48	57.65

Notes:-

1. The Company has only one segment of Engineering business. Hence segment reporting is not applicable.

2. No investor complaints were pending at the beginning and at the end of the quarter. During the quarter, no complaint was received.
3. The above results for the quarter ended 30th June, 2011 were reviewed by the Auditors and Audit Committee and approved by the Board of Directors in its meeting held on 12th August, 2011.
4. Figures have been regrouped/rearranged where ever necessary.

FOR THE SARASWATI INDUSTRIAL SYNDICATE LIMITED

sd/-

(ADITYA PURI)

MANAGING DIRECTOR

Dated : 12.08.2011