

**THE SARASWATI INDUSTRIAL SYNDICATE LIMITED**

**REGD. OFFICE : YAMUNANAGAR - 135 001 (HARYANA)**

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) OF  
THREE MONTHS ENDED ON 30.06.2008**

		(Rs. in Lacs)				
S. No.	Particulars	(1) 3 Months ended 30.06.08	(2) Corresponding 3 Months ended in the previous year 30.06.07	(3) Year to date figures for current Year ended 30.06.08	(4) Year to date figures for the previous year ended 30.06.07	(5) Previous Accounting year ended 30.09.2007
1.	Gross Sales	29,248	33,651	77,217	86,752	120,387
2.	Less: Excise Duty	1,849	2,377	4,740	5,291	6,818
3.	Net Sales / Income from Operations	27,399	31,274	72,477	81,461	113,569
4.	Other Income	1,009	599	2,893	1,158	2,036
5.	Total Income	28,408	31,873	75,370	82,619	115,605
6.	Expenditure :					
	(a) (Increase) / decrease in stock-in-trade and work in progress	(2,009)	2,399	(10,549)	(207)	1,383
	(b) Consumption of raw materials	11,569	6,717	30,872	21,839	28,900
	(c) Purchase of traded goods	8,002	14,943	27,092	38,863	52,366
	(d) Employees cost	2,362	1,933	7,059	5,376	7,259
	(e) Depreciation	542	352	1,383	960	1,349
	(f) Other expenditure	5,339	2,653	13,603	8,726	13,348
	(g) Total	25,805	28,997	69,460	75,557	104,605
7.	Interest	274	59	488	190	279
8.	Exceptional items	0	0	0	0	0
9.	Profit(+)/Loss(-) from Ordinary Activities before	2,329	2,817	5,422	6,872	10,721
10.	Tax expense	804	988	1,902	2,365	3,730
11.	Profit(+)/Loss(-) from Ordinary Activities after ta	1,525	1,829	3,520	4,507	6,991
12.	Extraordinary items	0	0	0	0	0
13.	Net Profit(+)/Loss(-) for the period (11-12)	1,525	1,829	3,520	4,507	6,991
14.	Paid up Equity Share Capital (Face value of share Rs.10/- each)	737	737	737	737	737
15.	Reserve excluding revaluation reserves as per Balance Sheet of previous accounting year.					26,377
16.	Basic and diluted EPS for the period, for the year to date and for the previous year ( not to be annualised) (Rs.)	21.42	26.20	49.47	63.07	95.20
17.	Public Shareholding					
	- Number of shares	3,352,948	3,355,494	3,352,948	3,355,494	3,352,948
	- Percentage of shareholding	45.50	45.53	45.50	45.53	45.50

Notes:-

- Being single segment Company, segment wise reporting is not required.
- The Share Transfer Agents, M/s. Alankit Assignments Limited, had informed that two complaints were received by them during the quarter and were redressed promptly. No complaint is pending.
- The above results for the quarter ended 30th June, 2008 were reviewed by the Auditors and Audit Committee and approved by the Board of Directors in its meeting held on 25th July, 2008.
- Figures have been regrouped/rearranged where ever necessary.

**FOR THE SARASWATI INDUSTRIAL SYNDICATE LIMITED**

**(ADITYA PURI)**

Dated : 25.07.2008

**MANAGING DIRECTOR**