

**THE SARASWATI INDUSTRIAL SYNDICATE LIMITED**

REGD. OFFICE : YAMUNANAGAR - 135 001 (HARYANA)

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) OF  
THREE MONTHS ENDED ON 31.12.2008**

(Rs. in Lacs)

S. No.	Particulars	(1)	(2)	(3)	(4)	(5)
		3 Months ended 31.12.08	Corresponding 3 Months ended in the previous year 31.12.07	Year to date figures for current Period ended 31.12.08	Year to date figures for the previous year ended 31.12.07	Previous Accounting year ended 30.09.08 (Audited)
1.a)	Gross Sales	31,099	17,687	31,099	17,687	135,032
b)	Less: Excise Duty	1,416	1,124	1,416	1,124	7,409
c)	Net Sales / Income from Operations	29,683	16,563	29,683	16,563	127,623
d)	Other Operating Income	544	663	544	663	2,250 <sup>[1]</sup>
e)	Total Income	30,227	17,226	30,227	17,226	129,873
2.	Expenditure :					
(a)	(Increase) / decrease in stock-in-trade and work in progress	(4,137)	(2,759)	(4,137)	(2,759)	(10,638)
(b)	Consumption of raw materials	11,309	6,741	11,309	6,741	45,724
(c)	Purchase of traded goods	8,949	6,249	8,949	6,249	48,169
(d)	Employees cost	2,848	2,167	2,848	2,167	9,815
(e)	Depreciation	678	401	678	401	2,138
(f)	Other expenditure	9,789	3,088	9,789	3,088	23,181
(g)	Total	29,436	15,887	29,436	15,887	118,389
	<b>Profit from operations before other income, interest &amp; exceptional items (1-2)</b>	<b>791</b>	<b>1,339</b>	<b>791</b>	<b>1,339</b>	<b>11,484</b>
3.	Other Income	60	159	60	159	381
5.	<b>Profit before interest &amp; exceptional items (3+4)</b>	<b>851</b>	<b>1,498</b>	<b>851</b>	<b>1,498</b>	<b>11,865</b>
6.	Interest	476	107	476	107	1,923
	<b>Profit after interest but before exceptional items 7.(5-6)</b>	<b>375</b>	<b>1,391</b>	<b>375</b>	<b>1,391</b>	<b>9,942</b>
8.	Exceptional items	0	0	0	0	(5,120)
9.	<b>Profit(+)/Loss(-) from Ordinary Activities before 10.Tax expense</b>	<b>375</b>	<b>1,391</b>	<b>375</b>	<b>1,391</b>	<b>4,822</b>
	<b>Net Profit (+)/ Loss (-) from Ordinary Activities 11. after tax (9-10)</b>	<b>213</b>	<b>894</b>	<b>213</b>	<b>894</b>	<b>2,735</b>
12.	Extraordinary items	0	0	0	0	0
13.	<b>Net Profit (+)/ Loss (-) for the period (11-12)</b>	<b>213</b>	<b>894</b>	<b>213</b>	<b>894</b>	<b>2,735</b>
14.	Paid up Equity Share Capital (Face value of share Rs.10/- each)	737	737	737	737	737
15.	Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year.					28,940
16.	Earning Per Share (EPS)					
(a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)	1.72	13.07	1.72	13.07	46.74
(b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)	1.72	13.07	1.72	13.07	46.74
17.	Public Shareholding					
-	Number of shares	3,348,858	3,352,948	3,348,858	3,352,948	3,352,948
-	Percentage of shareholding	45.44	45.50	45.44	45.50	45.50

Notes:-

1. Being single segment Company, segment wise reporting is not required.

2. During the quarter, no investor complaint was received.

3. The above results for the quarter ended 31st December, 2008 were reviewed by the Auditors and Audit Committee and approved by the Board of Directors in its meeting held on 31st January, 2009.

4. Figures have been regrouped/rearranged where ever necessary.

**FOR THE SARASWATI INDUSTRIAL SYNDICATE LIMITED**

**(ADITYA PURI)**

**MANAGING DIRECTOR**

Dated : 31.01.2009

<sup>[1]</sup>

5099:  
Scrap sale and export incentive taken in operating income.