

# THE SARASWATI INDUSTRIAL SYNDICATE LIMITED

REGD. OFFICE : YAMUNANAGAR - 135 001 (HARYANA)

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) OF THREE MONTHS ENDED ON 31.12.2010

(₹ in Lacs)

S. No.	Particulars	(1) 3 Months ended 31.12.10	(2) Corresponding 3 Months ended 31.12.09 in the previous year	(3) Year to date figures for current Period ended 31.12.10	(4) Year to date figures for the previous year ended 31.12.09	(5) Previous Accounting year ended 30.09.10 (Audited)
1. a)	Gross Sales/ Income from Operations	44,355	35,451	44,355	35,451	180,170
b)	Less: Excise Duty	1,552	1,134	1,552	1,134	6,182
c)	Net Sales	42,803	34,317	42,803	34,317	173,988
d)	Other Operating Income	840	759	840	759	3,172
e)	Total Income	43,643	35,076	43,643	35,076	177,160
2.	Expenditure :					
(a)	(Increase) / decrease in stock-in-trade and work in progress	(4,356)	39	(4,356)	39	(5,136)
(b)	Consumption of raw materials	11,541	7,168	11,541	7,168	40,959
(c)	Purchase of traded goods	19,436	13,687	19,436	13,687	75,926
(d)	Employees cost	3,865	3,057	3,865	3,057	13,365
(e)	Depreciation	883	705	883	705	3,074
(f)	Other expenditure	10,562	7,593	10,562	7,593	38,865
(g)	Total	41,931	32,249	41,931	32,249	167,053
3.	<b>Profit from operations before other income, interest &amp; exceptional items (1-2)</b>	<b>1,712</b>	<b>2,827</b>	<b>1,712</b>	<b>2,827</b>	<b>10,107</b>
4.	Other Income	520	188	520	188	2,803
5.	<b>Profit before interest &amp; exceptional items (3+4)</b>	<b>2,232</b>	<b>3,015</b>	<b>2,232</b>	<b>3,015</b>	<b>12,910</b>
6.	Interest	440	327	440	327	1,378
7.	<b>Profit after interest but before exceptional items (5-6)</b>	<b>1,792</b>	<b>2,688</b>	<b>1,792</b>	<b>2,688</b>	<b>11,532</b>
8.	Exceptional items	0	0	0	0	0
9.	<b>Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)</b>	<b>1,792</b>	<b>2,688</b>	<b>1,792</b>	<b>2,688</b>	<b>11,532</b>
10.	Tax expense :					
a)	Current Tax	520	917	520	917	3,252
b)	Deferred Tax	(70)	(30)	(70)	(30)	77
	<b>Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>1,342</b>	<b>1,801</b>	<b>1,342</b>	<b>1,801</b>	<b>8,203</b>
12.	Extraordinary items	0	0	0	0	0
13.	<b>Net Profit (+)/ Loss (-) for the period (11-12)</b>	<b>1,342</b>	<b>1,801</b>	<b>1,342</b>	<b>1,801</b>	<b>8,203</b>
14.	Paid up Equity Share Capital (Face value of share Rs.10/- each)	737	737	737	737	737
15.	Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year.					40,770
16.	Earning Per Share (EPS)					
(a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (₹)	17.26	24.03	17.26	24.03	112.36

(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (₹)	17.26	24.03	17.26	24.03	112.36
17. Public Shareholding					
- Number of shares	3,114,956	3,207,706	3,114,956	3,207,706	3,121,211
- Percentage of shareholding	42.27	43.53	42.27	43.53	42.35
18. Promoters and promoter group Shareholding					
a) Pledged / Encumbered					
- No. of Shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the Company)					
b) Non-encumbered					
- No. of Shares	4254584	4161834	4254584	4161834	4248329
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	57.73	56.47	57.73	56.47	57.65

Notes:-

- 1 The Company has only one segment of Engineering business. Hence segment reporting is not applicable.
- 2 No investor complaints were pending at the beginning and at the end of the quarter. During the quarter, no complaint was received.
- 3 The above results for the quarter ended 31st December, 2010 were reviewed by the Auditors and Audit Committee and approved by the Board of Directors in its meeting held on 14th February, 2011.
- 4 Figures have been regrouped/rearranged where ever necessary.

**FOR THE SARASWATI INDUSTRIAL SYNDICATE LIMITED**

**(ADITYA PURI)  
MANAGING DIRECTOR**

Dated : 14.02.2011