## THE SARASWATI INDUSTRIAL SYNDICATE LIMITED

**REGD. OFFICE: YAMUNANAGAR - 135 001 (HARYANA)** 

## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30.09.2009

Particulars					(Rs. in Lacs)
Piges   Pige		(1)	` '	(3)	(4)
Figure   Content   Figure   Content   Figure   Content   Figure   Content   Figure			_	Audited	Audited
S.         Particulars         for the quarter quarter profit         the previous plane plan				U	U
No.   Particulars   Particu		_	_		
No.   Particulars   Particulars   Particulars   Solution   Solut			=		-
No.   Particulars   30.09.09   30.09.08   30.09   30	G.	•	•	•	•
1. a) Gross Sales					
Disast   Excise   Duty   1,788   2,669   6,540   7,409   c) Net Sales / Income from Operations   51,411   56,494   169,991   128,971   2. Expenditure:   (a) (Increase) / decrease in stock-in-trade   2,219   (89)   5,861   (10,638)   and work in progress   (b) Consumption of raw materials   10,885   14,852   45,361   45,724   (c) Purchase of traded goods   21,720   21,077   58,716   48,169   (d) Employees cost   2,570   2,756   11,154   9,815   (e) Depreciation   719   755   2,323   2,1318   (g) Total   47,727   50,916   161,282   118,389   Profit from operations before other income,   3,1624   3,684   5,578   8,709   10,582   4,546   4,	No. Particulars	30.09.09	30.09.08	30.09.09	30.09.08
Disast   Excise   Duty   1,788   2,669   6,540   7,409   c) Net Sales / Income from Operations   51,411   56,494   169,991   128,971   2. Expenditure:   (a) (Increase) / decrease in stock-in-trade   2,219   (89)   5,861   (10,638)   and work in progress   (b) Consumption of raw materials   10,885   14,852   45,361   45,724   (c) Purchase of traded goods   21,720   21,077   58,716   48,169   (d) Employees cost   2,570   2,756   11,154   9,815   (e) Depreciation   719   755   2,323   2,1318   (g) Total   47,727   50,916   161,282   118,389   Profit from operations before other income,   3,1624   3,684   5,578   8,709   10,582   4,546   4,	1. a) Gross Sales	53.199	59.163	176,531	136,380
C   Net Sales / Income from Operations		*	•	*	*
2. Expenditure : (a) (florease) / decrease in stock-in-trade and work in progress   (b) Consumption of raw materials   10.885   14.852   45.361   45.724   (c) Purchase of traded goods   21.720   21.077   58.716   448.169   (d) Employees cost   2.570   2.756   11.154   9.815   (e) Depreciation   719   755   2.832   2.138   (f) Other expenditure   9,614   11.565   37.358   23.181   (g) Total   47.727   50.916   161.282   118.389   Profit from operations before other income, interest & exceptional items (1-2)   3.684   5.578   8.709   10.582   4.0 ther Income   864   377   1.622   1.283   5.5766   5.5766   5.578   5.701   1.283   5.5766   5.578   5.701   1.283   5.5766   5.578   5.701   1.283   5.5766   5.578   5.701   1.283   5.701		*	•		*
(a) (Increase) / decrease in stock-in-trade and work in progress (b) Consumption of raw materials (10,885   14,852   45,361   45,724 (c) Purchase of traded goods   21,720   21,077   58,716   48,169 (d) Employees cost   2,570   2,756   11,154   9,815 (e) Depreciation   719   7755   2,832   2,138 (f) Other expenditure   9,614   11,565   37,358   23,181 (g) Total   47,727   50,916   161,282   118,389 (g) Total received (a) 47,472   50,916   161,282   118,389 (g) Total received (a) 47,472   50,916   161,282   118,389 (g) Total received (a) 47,472   50,916   161,282   118,389 (g) Total received (a) 4,044   4,548   5,955   10,331   11,865   5,166   4,144   4,520   8,004   9,942   4,546   4,144   4,520   8,004   9,942   4,546   4,144   4,520   8,004   4,822   4,546   4,144   4,520   8,004   4,822   4,546   4,144   4,520   8,004   4,822   4,546   4,144   4,520   8,004   4,822   4,546   4,5		22,122		,	,-
(b) Consumption of raw materials (c) Purchase of traded goods 21,720 21,077 58,716 48,169 (d) Employees cost (e) Depreciation 719 755 2,832 2,138 (f) Other expenditure 9,614 11,565 37,358 23,181 (g) Total 47,727 50,916 161,282 118,389 Profit from operations before other income, 3, interest & exceptional items (1-2) 3,684 5,578 8,709 10,582 4. Other lncome 864 377 1,622 1,283 5, Profit before interest & exceptional items (3+4) 4,548 5,955 10,331 11,865 6. Interest 4,114 4,520 8,004 9,942 8. Exceptional items 7, 65-6) 4,114 4,520 8,004 8. Exceptional items 10, Tax expense Net Profit (+)/ Loss (-) from Ordinary Activities before 10, Tax expense Net Profit (+)/ Loss (-) from Ordinary Activities 11, after tax (9-10) 12, Extraordinary items 12, Serve excluding revaluation reserves (as per Balance Sheet) of previous accounting year.  15, Reserve excluding revaluation reserves (as per Balance Sheet) of previous year (not to be annualized) (Rs.)  (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)  7, Public Shareholding Number of shares 3, 210,672 3,352,948 3,210,672 3,352,948 3,210,672 3,352,948 3,210,672 3,352,948 3,210,672 3,352,948 3,210,672 3,352,948 3,210,672 3,352,948 3,210,672 3,352,948 3,210,672 3,352,948 3,210,672 3,352,948 3,210,672 3,352,948 3,210,672 3,352,948	(a) (Increase) / decrease in stock-in-trade	2,219	(89)	5,861	(10,638)
C) Purchase of traded goods		10 005	14 952	45 261	45 724
(d) Employees cost (e) Depreciation (719) 755 2,832 2,138 (f) Other expenditure (9,614) 11,565 37,358 23,181 (g) Total 47,727 50,916 161,282 118,389 Profit from operations before other income, 3. interest & exceptional items (1-2) 3,684 5,578 8,709 10,582 4. Other Income 864 377 1,622 1,283 5, Profit before interest & exceptional items (3+4) 6, Interest 434 1,435 2,327 1,923 Profit after interest but before exceptional items 7, (5-6) 4,114 4,520 8,004 9,942 8. Exceptional items 6,6100 9, Profit (+)/ Loss (-) from Ordinary Activities before 10, Tax expense Net Profit (+)/ Loss (-) from Ordinary Activities 11, after tax (9-10) 12, Extraordinary items 13, Net Profit (+)/ Loss (-) for the period (11-12) 13, Net Profit (+)/ Loss (-) for the period (11-12) 14, Paid up Equity Share Capital (Face value of share Rs. 10/- each) 7, 37 7, 3	• •	· ·	•	•	•
(e) Depreciation 719 755 2,832 2,138 (f) Other expenditure 9,614 11,565 37,358 23,181 (g) Total 47,727 50,916 161,282 118,389 Profit from operations before other income, 3 interest & exceptional items (1-2) 3,684 5,578 8,09 10,582 4. Other Income 864 377 1,622 12,83 5, Profit before interest & exceptional items (3+4) 4,548 5,555 10,331 11,865 6. Interest exceptional items (3+4) 4,548 5,555 10,331 11,865 6. Interest but before exceptional items 7, (5-6) 4,114 4,520 8,004 9,942 8. Exceptional items (3+4) 4,144 4,520 8,004 9,942 8. Exceptional items (3+4) 4,144 4,520 8,004 9,942 8. Exceptional items (3+4) 4,144 8,520 8,004 9,942 8. Exceptional items (3+4) 1,514 185 2,891 2,087 Net Profit (+)/ Loss (-) from Ordinary Activities 11,3fter tax (9-10) 5,113 2,735 11,3fter tax (9-10) 5,113 2,735 12. Extraordinary items 1,3fter fax (9-10) 7,37 7,37 7,37 7,37 7,37 7,37 7,37 7,3	<del>-</del>	· · · · · · · · · · · · · · · · · · ·	•	· ·	
(f) Other expenditure (g) Total 47,727 50,916 161,282 118,389 Profit from operations before other income, 3. interest & exceptional items (1-2) 3,684 5,578 8,709 10,582 4. Other Income 864 377 1,622 1,283 5. Profit before interest & exceptional items (3+4) 4,548 5,955 10,331 11,865 6. Interest 434 1,435 2,327 1,923 Profit after interest but before exceptional items 7. (5-6) 4,114 4,520 8,004 9,942 8. Exceptional items - (5,120) - (5,120) 9. Profit(+)/Loss(-) from Ordinary Activities before 1,514 185 2,891 2,087 Net Profit (+)/ Loss (-) from Ordinary Activities 11,314 185 2,891 2,087 Net Profit (+)/ Loss (-) from Ordinary Activities 11,314 185 2,891 2,087 11. after tax (9-10) 2,600 785) 5,113 2,735 12. Extraordinary items	· · · · • •	· ·	*	*	
Profit from operations before other income, 3. interest & exceptional items (1-2)   3.684   5.578   8.709   10.582   4. Other Income   864   377   1.622   1.283   5. Profit before interest & exceptional items (3+4)   4.548   5.955   10.331   11.865   6. Interest   434   1.435   2.327   1.923   Profit after interest but before exceptional items   7.(5-6)   4.114   4.520   8.004   9.942   8. Exceptional items   - (5.120)   - (5.120)   - (5.120)   9. Profit (+)/Loss(-) from Ordinary Activities before   4.114   4.520   8.004   4.822   10. Tax expense   1.514   185   2.931   2.087   Net Profit (+)/Loss (-) from Ordinary Activities   1.314   185   2.735   2.087   1.314   185   2.735   1.314				*	*
Profit from operations before other income,   3, interest & exceptional items (1-2)   3,684   5,578   8,709   10,582   4. Other Income   864   377   1,622   1,283   5. Profit before interest & exceptional items (3+4)   4,548   5,955   10,331   11,865   6. Interest   434   1,435   2,327   1,923   7. (5-6)   4,114   4,520   8,004   9,942   8. Exceptional items   - (5,120)   - (5,120)   - (5,120)   - (5,120)   - (5,120)   - (5,120)   - (5,120)   - (5,120)   - (5,120)   - (5,120)   - (5,120)   - (5,120)   - (5,120)   - (5,120)   - (5,120)   - (5,120)   - (600)	_	*	•	· ·	
3, interest & exceptional items (1-2)   3,684   5,578   8,709   10,582     4. Other Income   864   377   1,622   1,283     5. Profit before interest & exceptional items (3+4)   4,548   5,955   10,331   11,865     6. Interest   434   1,435   2,327   1,923     Profit after interest but before exceptional items (7.5-6)   4,114   4,520   8,004   9,942     8. Exceptional items   - (5,120)   - (5,120)     9. Profit(+)/Loss(-) from Ordinary Activities before   4,114   4,520   8,004   4,822     10. Tax expense   1,514   185   2,891   2,087     Net Profit (+)/ Loss (-) from Ordinary Activities   785     11. after tax (9-10)   2,600   (785)   5,113   2,735     12. Extraordinary items       13. Net Profit (+)/ Loss (-) for the period (11-12)   2,600   (785)   5,113   2,735     14. Paid up Equity Share Capital (Face value of share Rs. 10/- each)   737   737   737   737     15. Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year.   33,316   28,940     16. Earning Per Share (EPS)   (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)   36.67   68.20   46.74     (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)   36.67   68.20   46.74     (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)   36.67   68.20   46.74     (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)   36.67   68.20   46.74     (c) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)   36.67   36.67   36.67   36.820   36.92   36.92   36.92   36.92   36.92   36.92   36.92   36.92   36.92   36.92   36.92   36.92   36.92   36.92   36.92   36.92   36.92	· ·	41,121	30,910	101,262	110,309
4. Other Income 5. Profit before interest & exceptional items (3+4) 5. Profit before interest & exceptional items (3+4) 6. Interest 7. (5-6) 7. (5-6) 8. Exceptional items 7. (5-6) 8. Exceptional items 7. (5-6) 9. Profit(+)/Loss(-) from Ordinary Activities before 9. Profit(+)/Loss(-) from Ordinary Activities before 10. Tax expense 1.514 185 2.891 2.087 Net Profit (+)/ Loss (-) from Ordinary Activities 11. after tax (9-10) 2.600 2.600 3. Net Profit (+)/ Loss (-) for the period (11-12) 3. Net Profit (+)/ Loss (-) for the period (11-12) 4. Paid up Equity Share Capital (Face value of share Rs. 10/- each) 3. Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year. 3. (2.73) 3. (2.73) 4. Earning Per Share (EPS) (a) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.) 3. (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.) 3. (c) 3. (c) 3. (c) 46.74 3. (c) 3. (c) 3. (c) 4. (c)		2 (04		0.700	10.500
11,865   10,311   11,865   10.811   11,865   1		,			
1,435		•		-	
Profit after interest but before exceptional items   7, (5-6)   4,114   4,520   8,004   9,942     8. Exceptional items   - (5,120)   - (5,120)     9. Profit(+)/Loss(-) from Ordinary Activities before   4,114   185   2,891   2,087     10. Tax expense   1,514   185   2,891   2,087     Net Profit (+)/ Loss (-) from Ordinary Activities   (785)     11. after tax (9-10)   2,600   785   5,113   2,735     12. Extraordinary items   -   -   -   -   -     13. Net Profit (+)/ Loss (-) for the period (11-12)   2,600   (785)   5,113   2,735     14. Paid up Equity Share Capital (Face value of share Rs.10/- each)   737   737   737   737   737     15. Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year.   33,316   28,940     16. Earning Per Share (EPS) (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)   36.67   68.20   46.74     17. Public Shareholding   - Number of shares   3,210,672   3,352,948   3,210,672   3,352,948     - Percentage of shareholding   43.57   45.50   43.57   45.50   43.57   45.50		,	,		
7. (5-6)       4,114       4,520       8,004       9,942         8. Exceptional items       -       (5,120)       -       (5,120)         9. Profit(+)/Loss(-) from Ordinary Activities before       4,114       8,004       4,822         10. Tax expense       1,514       185       2,891       2,087         Net Profit (+)/ Loss (-) from Ordinary Activities       (785)       (785)       1.3 lafter tax (9-10)       2,600       5,113       2,735         12. Extraordinary items       -       -       -       -       -       -         13. Net Profit (+)/ Loss (-) for the period (11-12)       2,600       (785)       5,113       2,735         14. Paid up Equity Share Capital       737			1,435	2,327	1,923
8. Exceptional items  - (5,120) - (5,120) (600)  9. Profit(+)/Loss(-) from Ordinary Activities before	<del>-</del>		4.520	0.004	0.042
1,2   1,2		4,114	· · · · · · · · · · · · · · · · · · ·	8,004	
9. Profit(+)/Loss(-) from Ordinary Activities before   1,514   185   2,891   2,087     10. Tax expense   1,514   185   2,891   2,087     Net Profit (+)/ Loss (-) from Ordinary Activities   (785)     11. after tax (9-10)   2,600   5,113   2,735     12. Extraordinary items   -	8. Exceptional items	-		-	(3,120)
10. Tax expense   1,514   185   2,891   2,087   Net Profit (+)/ Loss (-) from Ordinary Activities   1. after tax (9-10)   2,600   5,113   2,735   12. Extraordinary items	9 Profit(+)/I oss(-) from Ordinary Activities het	ore 4 114	(000)	8 004	4 822
Net Profit (+)/ Loss (-) from Ordinary Activities         (785)           11. after tax (9-10)         2,600         5,113         2,735           12. Extraordinary items         -         -         -         -           13. Net Profit (+)/ Loss (-) for the period (11-12)         2,600         (785)         5,113         2,735           14. Paid up Equity Share Capital (Face value of share Rs.10/- each)         737         7			185	,	,
11. after tax (9-10)       2,600       5,113       2,735         12. Extraordinary items       -       -       -       -         13. Net Profit (+)/ Loss (-) for the period (11-12)       2,600       (785)       5,113       2,735         14. Paid up Equity Share Capital	<u> </u>	·		2,071	2,007
12. Extraordinary items       -        -       -       -       -       -       -       -       -       -       -       -       -       -       -       -        -       -       -       -       -       -       -       -       -       -       -       -       -       -       -        -       -       -       -       -       -       -       -       -       -       -       -       -       -       -        -       -       -       -       -       -       -       -       -       -       -       -       -       -       -        -       -       -       -       -       -       -       -       -       -       - <th< td=""><td></td><td></td><td>(700)</td><td>5.113</td><td>2,735</td></th<>			(700)	5.113	2,735
13. Net Profit (+)/ Loss (-) for the period (11-12)       2,600       (785)       5,113       2,735         14. Paid up Equity Share Capital		-	_	-	-
14. Paid up Equity Share Capital (Face value of share Rs.10/- each) 737 737 737 737 737 737 737 737 737 73		2,600	(785)	5,113	2,735
(Face value of share Rs.10/- each) 737 737 737 737 737 737 15. Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year. 33,316 28,940 16. Earning Per Share (EPS) (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.) 36.67 (2.73) (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.) 36.67 (2.73)  17. Public Shareholding - Number of shares 3,210,672 3,352,948 3,210,672 3,352,948 - Percentage of shareholding 43.57 45.50 43.57 45.50		,		,	,
(as per Balance Sheet) of previous accounting year. 33,316 28,940  16. Earning Per Share (EPS) (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.) 36.67 (2.73) (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.) 36.67 (2.73)  17. Public Shareholding - Number of shares 3,210,672 3,352,948 3,210,672 3,352,948 - Percentage of shareholding 43.57 45.50 43.57 45.50		737	737	737	737
(as per Balance Sheet) of previous accounting year. 33,316 28,940  16. Earning Per Share (EPS) (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.) 36.67 (2.73) (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.) 36.67 (2.73)  17. Public Shareholding - Number of shares 3,210,672 3,352,948 3,210,672 3,352,948 - Percentage of shareholding 43.57 45.50 43.57 45.50	15. Reserve excluding revaluation reserves				
16. Earning Per Share (EPS)  (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)  (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)  36.67  (2.73)  (2.73)  (2.73)  (2.73)  (2.73)  (2.73)  (3.74)  (4.74)  17. Public Shareholding  - Number of shares  3,210,672  3,352,948  3,210,672  3,352,948  3,210,672  3,352,948  3,210,672  3,352,948					
16. Earning Per Share (EPS)  (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)  (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)  36.67  (2.73)  (2.73)  (2.73)  (2.73)  (2.73)  (2.73)  (3.74)  (4.74)  17. Public Shareholding  - Number of shares  3,210,672  3,352,948  3,210,672  3,352,948  3,210,672  3,352,948  3,210,672  3,352,948				33,316	28,940
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)  (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)  36.67  (2.73)  (2.73)  (2.73)  (2.73)  (2.73)  (2.74)  (2.73)  (2.74)  (2.75)  (2.75)  (2.75)  (2.75)  (2.75)  (2.76)  (2.76)  (2.77)  (2.77)  (2.77)  (2.77)  (2.78)  (2.78)  (2.79)  (2.79)  (2.79)  (2.79)  (2.79)  (2.71)  (2.71)  (2.72)  (2.73)  (2.73)  (2.73)  (2.74)  (2.75)  (2.75)  (2.75)  (2.75)  (2.76)  (2.76)  (2.77)  (2.77)  (2.77)  (2.77)  (2.77)  (2.78)  (2.79)  (2.79)  (2.79)  (2.79)  (2.79)  (2.71)  (2.71)  (2.71)  (2.71)  (2.72)  (2.73)  (2.73)  (2.74)  (2.75)  (2.75)  (2.75)  (2.75)  (2.75)  (2.75)  (2.76)  (2.76)  (2.77)  (2.77)  (2.77)  (2.77)  (2.77)  (2.78)  (2.78)  (2.79)  (2.7	= -				
year (not to be annualized) (Rs.)       36.67       68.20       46.74         (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)       36.67       68.20       46.74         17. Public Shareholding       3,210,672       3,352,948       3,210,672       3,352,948         - Percentage of shareholding       43.57       45.50       43.57       45.50			(2.73)		
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)  17. Public Shareholding  - Number of shares  3,210,672  3,352,948  3,210,672  3,352,948  3,210,672  3,352,948  3,210,672  3,352,948		revious			
the period, for the year to date and for the previous year (not to be annualized) (Rs.)  36.67  17. Public Shareholding  - Number of shares  3,210,672  3,352,948  3,210,672  3,352,948  3,210,672  3,352,948  45.50	year (not to be annualized) (Rs.)	36.67		68.20	46.74
year (not to be annualized) (Rs.)     36.67     68.20     46.74       17. Public Shareholding <ul> <li>Number of shares</li> <li>Percentage of shareholding</li> <li>43.57</li> <li>45.50</li> <li>43.57</li> <li>45.50</li> </ul>			(2.73)		
17. Public Shareholding - Number of shares - Percentage of shareholding 43.57 3,352,948 45.50 46.74 46.74 46.74 46.74 47.74 47.74 47.74 47.74 47.74 47.74 47.74 47.74 47.74 47.74 47.74 47.74 47.74 47.74 47.74 47.74 47.74		evious			
- Number of shares 3,210,672 3,352,948 3,210,672 3,352,948 - Percentage of shareholding 43.57 45.50 43.57 45.50	year (not to be annualized) (Rs.)	36.67		68.20	46.74
- Number of shares 3,210,672 3,352,948 3,210,672 3,352,948 - Percentage of shareholding 43.57 45.50 43.57 45.50	17. Public Shareholding				
	- Number of shares	3,210,672	3,352,948	3,210,672	3,352,948
18 Promoters and promoter group Shareholding	- Percentage of shareholding	43.57	45.50	43.57	45.50
	18 Promoters and promoter group Shareholding				

a) Pledged / Encumbered				
- No. of Shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total				
shareholding of promoter and promoter group)				
- Percentage of shares (as a % of the total				
share capital of the Company)				
b) Non-encumbered				
- No. of Shares	4158868	4016592	4158868	4016592
- Percentage of shares (as a % of the total				
shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total				
share capital of the Company)	56.43	54.50	56.43	54.50

Cont. P/2

## AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE YEAR ENDED 30.09.2009

(Rs. in Lacs)

1.0. Gross Sales   219.552   17.920     b) Less: Excise Duty   8.446   9.712     c) Net Sales', Rhomen from Operations   211.06   163.080     2. Expenditure : (a) (Increase) / decrease in stock-in-trade and work in progress (b) Commangino of new materials (c) Purchase of traded goods (d) Employees cost   13.718   12.488   (d) Depreciation of many materials (e) Depreciation   4.112   3.193   (e) Depreciation   4.112   3.193   (f) Other expenditure   19.500   19.500   15.518   (g) Fordit Poten form operations before other income, interest & exceptional items (1-2)   17.197   11.090   (d) Other expenditure   19.500   19.500   15.518   (e) Profit Poten income; interest & exceptional items (1-2)   17.197   11.090   (d) Other expenditure   19.500   15.518   (e) Profit Poten income; interest & exceptional items (1-2)   17.197   11.090   (e) Other expenditure   19.500   15.518   (e) Profit Poten income; interest & exceptional items (3-4)   19.500   (e) Descriptional items	S. No. Particulars	Audited figures for the current year ended 30.09.09	Audited figures for the previous year ended 30.09.08
b) Less: Excise Duty   163208   16320			
1,100   1,203   2,208   2,209   2,200   2,20	1. a) Gross Sales	219,552	172,920
2. Expenditure:	b) Less: Excise Duty	8,446	9,712
(1) (Increase) / decrease in stock-in-trade and work in progress   (2) Consumption of row materials   (3) Consumption o	c) Net Sales / Income from Operations	211,106	163,208
An and work in progress   7.271   7.	•		
(b) Consumption of ramaerials   59,556   71,271   71,271   71,271   72,271   72,271   73,271   73,271   73,271   73,271   73,271   73,271   73,271   73,272   73,27		17,211	(12,418)
Common   1971   1972   1973	. •		
Compose cost   13,78   12,483   12,48		,	
1		,	-,
10   10   10   10   11   11   11   11			
1,000   1,10			
1,000   1,00		,	
5, Profit before interest & exceptional items (3+4)         19,224         13,940           6. Interest         3,580         3,992           7. Profit faler interest but before exceptional items (5-6)         15,644         9,948           8. Exceptional items         -         (5,120)           9. Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)         15,644         4,828           10. Tax capsries         5,502         2,338           11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)         10,142         2,490           12. Extraordinary items         -         0           13. Net Profit (+)/ Loss (-) for the period (11-12)         10,142         2,490           14. Paid up Equity Share Capital (Face value of share Rs.10- each)         73         73           15. Reserve excluding revaluation reserves         3,580         31,72           16. Earning Per Share (EPS)         40,884         31,72           16. Earning Per Share (EPS)         144,34         43,00           (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)         144,34         43,00           (b) Engineering         38,456         31,362         31,362           (a) Sugar         38,456         31,362 <td< td=""><td></td><td>,</td><td>,</td></td<>		,	,
		,	
7. Profit after interest but before exceptional items (5-6)         15,644         9,948           8. Exceptional items         . (5,120)           9. Profit(I-)Loss(-) from Ordinary Activities before tax (7+8)         15,644         4,828           10. Tax expense         5,502         2,338           11. Net Profit (I-) Loss (-) from Ordinary Activities after tax (9-10)         10,142         2,409           12. Extraordinary items         -         10         2,09           13. Net Profit (I-) Loss (-) for the period (11-12)         737			
8. Exceptional items (5,120) 9. Profit(+)/Loss(-) from Ordinary Activities before tax (7+8) 15,644 4,828 10. Tax expense 5,502 2,338 11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10) 10,142 2,490 12. Extraordinary items 10,10,142 2,490 13. Net Profit (+)/ Loss (-) for the period (11-12) 10,142 2,490 14. Paid up Equity Share Capital (Face value of share Rs. 10-eath) 7,37 15. Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year. 40,884 31,721 16. Earning Per Share (EPS) (3) 8 asic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.) 144,34 43,00 (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.) 144,34 43,00 (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.) 144,34 43,00 (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.) 144,34 134,463 134,663 13,662 134,663 13,662 134,663 13,662 134,663 13,662 134,663 13,662 134,663 13,662 134,663 13,662 134,663 13,662 134,663 134			
Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	• • • • • • • • • • • • • • • • • • • •	15,644	,
10, Tax expense   5,502   2,338   11, Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)   10,142   2,490   10,142   2,490   10,142   10,142   2,490   10,142   10,142   10,142   10,142   10,142   10,142   10,142   10,142   10,142   10,143   10,142   10,143   10,14	1	-	
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)   12. Extraordinary items   13. Net Profit (+)/ Loss (-) for the period (11-12)   14. Paid up Equity Share Capital ("Face value of share Rs. 10' each)   15. Reserve excluding revaluation reserves   (as per Balance Sheet) of previous   accounting year.		- , -	,
1.2   Extraordinary items   10,13   10,142   2,490   11,414   10,415   10,142   2,490   11,414   10,415   10,142   10,490   11,414   10,415   10,			
13. Net Profit (+)/ Loss (-) for the period (11-12)   2,490     14. Paid up Equity Share Capital (Face value of share Rs.10'- each)   737   737     15. Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year.   40,884   31,721     16. Earning Per Share (EPS)   40,884   31,721     16. Earning Per Share (EPS)   40,884   43,000     16. Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)   144,34   43,000     16. Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)   144,34   43,000     16. Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)   144,34   43,000     17. Segment Revenue	·		
(Face value of share Rs. 10/- each)         737         737           15. Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year.         40,884         31,721           16. Earning Per Share (EPS) (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)         144.34         43.00           (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)         144.34         43.00           Segment Reporting           I. Segment Revenue  (a) Sugar         38,456         31,362           (b) Engineering         38,456         31,362           10 Engineering         174,481         134,463           10 Sugar         321,293         165,825           Less: Inter Segment         (32)         (691)           Net Sales / Income from Operations         212,905         165,134           2. Segment Results           Profit (+) / Loss (-) before Tax and Interest from Each segment           (a) Sugar         9,169         2,255           (b) Engineering         10,055         6,565           Total         19,224         8,820           Less Interest         3,564         4,828			
15. Reserve excluding revaluation reserves       (as per Balance Sheet) of previous       40,884       31,721         16. Earning Per Share (EPS)       40,884       31,721         (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)       144.34       43.00         (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)       144.34       43.00         Segment Reporting         1. Segment Revenue         (a) Sugar       38,456       31,362         (b) Engineering       174,481       134,463         Total       212,935       165,134         2. Segment Results         Profit (+) / Loss (-) before Tax and Interest from Each segment         (a) Sugar       9,169       2,255         (b) Engineering       10,055       6,565         Total       19,224       8,820         Less Interest       3,580       3,992         Total Profit Before Tax       15,644       4,828         Total Lemploved       3,580       3,992         Total Lemploved       3,580       3,992         Total Lemploved       3,580       3,992			
(as per Balance Sheet) of previous       40,884       31,721         16. Earning Per Share (EPS)       40,884       31,721         (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)       144.34       43.00         (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)       144.34       43.00         Segment Reporting         I. Segment Revenue         (a) Sugar       38,456       31,362         (b) Engineering       174,481       134,463         Total       212,937       165,825         Less: Inter Segment       3(32)       (691)         Net Sales / Income from Operations       212,905       165,134         Profit (+) / Loss (-) before Tax and Interest from Each segment         (a) Sugar       9,169       2,255         (b) Engineering       10,055       6,565         Total       19,224       8,820         Less Interest       3,580       3,992         Total Profit Before Tax       15,644       4,828         3. Capital Employed       6,052       9,732	(Face value of share Rs.10/- each)	737	737
16. Earning Per Share (EPS)   (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)   (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)   Segment Reporting	ě		
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)  (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)    144.34	accounting year.	40,884	31,721
to be annualized) (Rs.) (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)    Segment Reporting	16. Earning Per Share (EPS)		
Segment Reporting   Segment Revenue   Segment			43.00
Segment Revenue   Segment Revenue   Segment Revenue   Segment Revenue   Sugar   Sa,456   31,362   174,481   134,463   170tal   212,937   165,825   165   170tal   Sager   Sa			43.00
1. Segment Revenue         (a) Sugar       38,456       31,362         (b) Engineering       174,481       134,663         Total       212,937       165,825         Less : Inter Segment       (32)       (691)         Net Sales / Income from Operations       212,905       165,134         2. Segment Results       Profit (+) / Loss (-) before Tax and Interest from Each segment         (a) Sugar       9,169       2,255         (b) Engineering       10,055       6,565         Total       19,224       8,820         Less Interest       3,580       3,992         Total Profit Before Tax       15,644       4,828         3. Capital Employed         (a) Sugar       8,510       9,732			
(a) Sugar       38,456       31,362         (b) Engineering       174,481       134,463         Total       212,937       165,825         Less: Inter Segment       32)       (691)         Net Sales / Income from Operations       212,905       165,134         2. Segment Results       Profit (+) / Loss (-) before Tax and Interest from Each segment         (a) Sugar       9,169       2,255         (b) Engineering       10,055       6,565         Total       19,224       8,820         Less Interest       3,580       3,992         Total Profit Before Tax       15,644       4,828         3. Capital Employed       6,8510       9,732	Segment Reporting		
(a) Sugar       38,456       31,362         (b) Engineering       174,481       134,463         Total       212,937       165,825         Less: Inter Segment       32)       (691)         Net Sales / Income from Operations       212,905       165,134         2. Segment Results       Profit (+) / Loss (-) before Tax and Interest from Each segment         (a) Sugar       9,169       2,255         (b) Engineering       10,055       6,565         Total       19,224       8,820         Less Interest       3,580       3,992         Total Profit Before Tax       15,644       4,828         3. Capital Employed       6,8510       9,732	1 Segment Revenue		
(b) Engineering       174,481       134,463         Total       212,937       165,825         Less: Inter Segment       (32)       (691)         Net Sales / Income from Operations       212,905       165,134         2. Segment Results         Profit (+) / Loss (-) before Tax and Interest from Each segment         (a) Sugar       9,169       2,255         (b) Engineering       10,055       6,565         Total       19,224       8,820         Less Interest       3,580       3,992         Total Profit Before Tax       15,644       4,828         3. Capital Employed         (a) Sugar       8,510       9,732		38 456	31 362
Total         212,937         165,825           Less: Inter Segment         (32)         (691)           Net Sales / Income from Operations         212,905         165,134           2. Segment Results         Profit (+) / Loss (-) before Tax and Interest from Each segment           (a) Sugar         9,169         2,255           (b) Engineering         10,055         6,565           Total         19,224         8,820           Less Interest         3,580         3,992           Total Profit Before Tax         15,644         4,828           3. Capital Employed           (a) Sugar         8,510         9,732			,
Less : Inter Segment         (32)         (691)           Net Sales / Income from Operations         212,905         165,134           Pegment Results         3.22         3.25           Profit (+) / Loss (-) before Tax and Interest from Each segment         9,169         2,255           (a) Sugar         9,169         2,255           (b) Engineering         10,055         6,565           Total         19,224         8,820           Less Interest         3,580         3,992           Total Profit Before Tax         15,644         4,828           3. Capital Employed           (a) Sugar         8,510         9,732		,	,
Net Sales / Income from Operations         212,905         165,134           2. Segment Results           Profit (+) / Loss (-) before Tax and Interest from Each segment           (a) Sugar         9,169         2,255           (b) Engineering         10,055         6,565           Total         19,224         8,820           Less Interest         3,580         3,992           Total Profit Before Tax         15,644         4,828           3. Capital Employed         8,510         9,732		,	,
Profit (+) / Loss (-) before Tax and Interest from Each segment         (a) Sugar       9,169       2,255         (b) Engineering       10,055       6,565         Total       19,224       8,820         Less Interest       3,580       3,992         Total Profit Before Tax       15,644       4,828         3. Capital Employed         (a) Sugar       8,510       9,732	ě	` '	` '
Profit (+) / Loss (-) before Tax and Interest from Each segment         (a) Sugar       9,169       2,255         (b) Engineering       10,055       6,565         Total       19,224       8,820         Less Interest       3,580       3,992         Total Profit Before Tax       15,644       4,828         3. Capital Employed         (a) Sugar       8,510       9,732	2 Segment Results		
(b) Engineering     10,055     6,565       Total     19,224     8,820       Less Interest     3,580     3,992       Total Profit Before Tax     15,644     4,828       3. Capital Employed <ul> <li>(a) Sugar</li> <li>8,510</li> <li>9,732</li> </ul>	Profit (+) / Loss (-) before Tax and Interest from Each segment	0.4.40	
Total         19,224         8,820           Less Interest         3,580         3,992           Total Profit Before Tax         15,644         4,828           3. Capital Employed <ul> <li>(a) Sugar</li> <li>8,510</li> <li>9,732</li> </ul> ***         ***         9,732	., ,	,	,
Less Interest       3,580       3,992         Total Profit Before Tax       15,644       4,828         3. Capital Employed <ul> <li>(a) Sugar</li> <li>8,510</li> <li>9,732</li> </ul>		-,	
Total Profit Before Tax       15,644       4,828         3. <u>Capital Employed</u> <ul> <li>(a) Sugar</li> <li>8,510</li> <li>9,732</li> </ul> (a) Figure 1     15,644       4,828         (a) Sugar       8,510       9,732			
3. <u>Capital Employed</u> (a) Sugar <b>8,510</b> 9,732		,	,
(a) Sugar 8,510 9,732	LOTAL PROUT BEFORE TAX	15,644	4,828
(a) Sugar 8,510 9,732	3. Capital Employed		
		8,510	9,732
	(b) Engineering	33,111	22,726

## Notes:-

- 1, The Share transfer Agents, M/s Alankit Assignments Limited, had informed that no investor complaints were received by them during the year.
- 2. The Board of Directors recommends the payment of dividend of Rs.10/- per Equity Shares of Rs.10/- each out of the profits of the Company for the year ended September 30, 2009, subject to approval of Shareholders in the Annual General Meeting of the Company.

TAKEN ON RECORD BY THE BOARD OF DIRECTORS IN THE MEETING HELD ON 29.12.2009.

FOR THE SARASWATI INDUSTRIAL SYNDICATE LIMITED

Sd/-(ADITYA PURI) MANAGING DIRECTOR

Dated: 29th December 2009

 $<sup>{\</sup>bf 3.}$  Figures have been regrouped/rearranged where ever necessary.